

FY2006 Profile of State OAA Programs: Indiana

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	5,042	1,157,804	\$276,766	\$18,398,732	1.50%	514	6	\$0
Homemaker	5,258	487,313	\$753,980	\$7,053,928	10.69%	225	2	\$2,437
Chore	273	5,137	\$37,199	\$140,723	26.43%	8	-	\$25
Home Delivered Meals	10,555	1,494,219	\$4,815,038	\$10,286,493	46.81%	33	15	\$1,291,719
Adult Day Care/Health	261	73,585	\$79,501	\$1,333,668	5.96%	29	3	\$87,239
Case Management	25,382	123,786	\$560,002	\$7,660,767	7.31%	13	13	\$0
Assisted Transportation	781	22,469	\$217,471	\$495,818	43.86%	4	1	\$37,497
Congregate Meals	20,885	1,250,754	\$5,575,440	\$8,825,307	63.18%	24	14	\$1,169,496
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		531,082	\$2,515,713	\$4,236,455	59.38%	66	8	\$361,281
Legal Assistance		11,593	\$245,417	\$411,272	59.67%	12	1	\$15,115
Nutrition Education		17,269	\$4,986	\$4,986	100.00%	6	6	\$0
Information and Assistance		177,956	\$950,702	\$1,339,480	70.98%	34	11	\$285
Outreach		98,380	\$100,006	\$368,161	27.16%	11	3	\$40,341
Other Services			\$507,808	\$8,300,813	6.12%			\$17,204
Total			\$16,640,029	\$68,856,603				\$3,022,639
Unduplicated Count						780	27	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	5	1
Other Paid Prof Staff - Planning	7	2
Other Paid Prof Staff - Development	6	2
Other Paid Prof Staff - Service Delivery	2	-
Other Paid Prof Staff - Administration	4	-
Other Paid Prof Staff - Access/Care Coord	6	3
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	5	4
Total SUA Staff	35	12

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,927,395	\$8,105,861	\$3,680,728
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00 %	0.00 %	0.00 %
Final Allotment After Transfers	\$6,927,395	\$8,105,861	\$3,680,728

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	52	4
Other Paid Prof Staff - Planning	15	1
Other Paid Prof Staff - Development	18	2
Other Paid Prof Staff - Administration	97	12
Other Paid Prof Staff - Service Delivery	341	70
Other Paid Prof Staff - Access/Care Coord	374	30
Other Paid Prof Staff - Other	47	5
Clerical/Support Staff	109	11
Volunteers	689	27
Total AAA Staff	1,740	162

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: